

ANNUAL
IMPACT REPORT
CARE CONNECTION FOR
AGING SERVICES

2017



HEALTH AND INTEGRITY KNOWLEDGE
TRUSTWORTHINESS
CARING
MAKING A DIFFERENCE
COURTESY
COMMITMENT
DIGNITY
COMPASSION

Mission

Care Connection will provide resources and services that empower people to create healthy aging experiences.

Vision

The people we serve will live with maximum independence, respect and dignity.

About Us:

Care Connection for Aging Services, a non-profit area agency on aging serving West Central Missouri, operates 23 locations in 13 counties – Bates, Benton, Carroll, Cedar, Chariton, Henry, Hickory, Johnson, Lafayette, Pettis, Saline, St. Clair and Vernon.



106 W. Young St.,
Warrenburg, MO
64093



1-800-748-7826

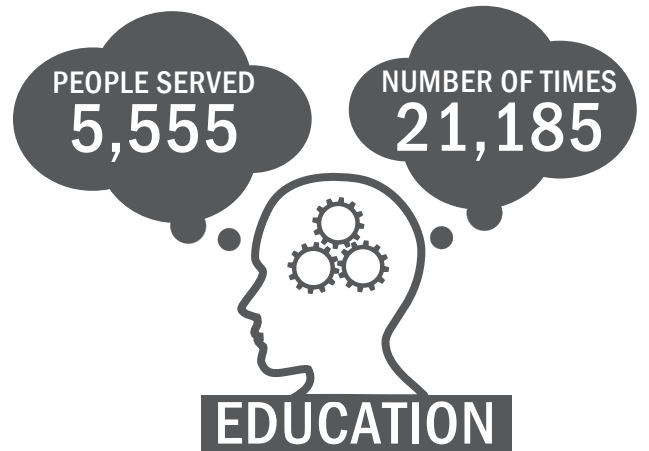
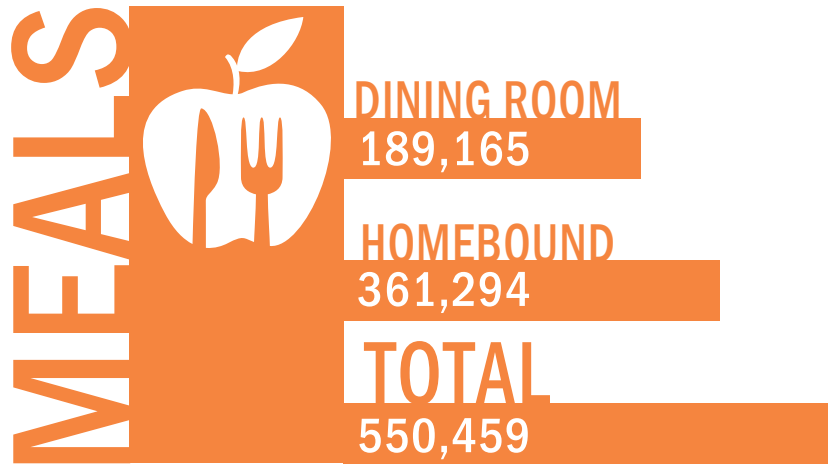


information@goaging.org



www.goaging.org

TOTAL
NUMBER OF
PEOPLE
SERVED
ALL SERVICES



WELLNESS



PHYSICAL FITNESS

1,291 PEOPLE

29,888 HOURS



HEALTH PROMOTION
DISEASE PREVENTION EDUCATION

1,430 PARTICIPANTS

3,703 HEALTH SCREENINGS



RECREATION

2,650 PARTICIPANTS

SUPPORTIVE SERVICES

CARE
MANAGEMENT

HOURS OF SERVICE
6,181

INFORMATION
AND ASSISTANCE

PEOPLE HELPED
1,314

HOMEMAKER
PERSONAL CARE

HOURS OF SERVICE
4,490

TELEPHONE REASSURANCE
AND FRIENDLY VISITING

CONTACTS
6,479

FAMILY CAREGIVER
SERVICE

HOURS OF SERVICE
231

MEDICARE

PEOPLE HELPED
3,199

PART D
APPLICATIONS
382

SAVINGS APPLICATIONS
(LIS/MSP'S) 271

PEOPLE HELPED
291

HEALTH
INSURANCE
MARKETPLACE

ENROLLMENTS
47

OMBUDSMEN

35
OMBUDSMEN
VOLUNTEERS

1,761
HOURS
SERVED

\$42,510
VALUE OF
SERVICE

11,051
VISITS TO
RESIDENTS

THANK YOU

Our funding comes from a variety of state and federal sources, county taxes, and grants. However, just as important is the support we receive from the communities we serve. Thank you to all who have donated time, talents and money to serve the seniors of your area. Without you, we could not fulfill our mission.

ABOUT THE MONEY

FUNDING SOURCES FOR FISCAL YEAR 2017

Federal Grants	\$3,504,007 (44 percent)
In-Kind Donations	\$1,586,839 (20 percent)
Program Income	\$906,693 (12 percent)
Other Cash Revenue (Fundraising, Donations, Contracted Services)	\$957,800 (11 percent)
State General Revenue	\$741,790 (9 percent)
County tax	\$293,593 (4 percent)
TOTAL	\$7,990,722



EXPENDITURES BY PROGRAM FOR FISCAL YEAR 2017

Home-Delivered Meals	\$2,992,248 (39 percent)
Congregate Meals	\$1,871,191 (24 percent)
Supportive Services	\$1,179,537 (15 percent)
Special Projects	\$898,732 (12 percent)
Family Caregiver	\$231,347 (3 percent)
Ombudsman	\$121,883 (1.5 percent)
Health Promotion	\$19,555 (.5 percent)
Administration	\$307,359 (4 percent)
Fundraising	\$105,846 (1 percent)
TOTAL	\$7,727,698



OUR LOCATIONS:

Central Office, Warrensburg,
1-800-748-7826

BATES COUNTY:

Butler Senior Center, Butler,
660-679-5830
Kern Center, Rich Hill,
417-395-2225

BENTON COUNTY:

Cole Camp Senior Center, Cole Camp,
660-668-2352
Warsaw Senior Center/Harbor Village,
Warsaw, 660-438-3300

CARROLL COUNTY:

Care Connection Carrollton Center, Carrollton,
660-542-0399

CEDAR COUNTY:

El Dorado Springs Senior Center,
El Dorado Springs, 417-876-5574
Korth Center, Stockton, 417-276-5306

CHARITON COUNTY:

Brunswick Senior Center, Brunswick,
660-548-3010
Salisbury Senior Center, Salisbury,
660-388-5431

HENRY COUNTY:

Clinton Senior Center, Clinton,
660-885-3482
Windsor Senior Center, Windsor,
660-647-3224

HICKORY COUNTY:

McCarty Senior Center, Wheatland,
417-282-6100

JOHNSON COUNTY:

Holden Senior Center, Holden,
816-732-5757
Warrensburg Senior Center,
Warrensburg, 660-747-2624

LAFAYETTE COUNTY:

Concordia Senior Center, Concordia,
660-463-7393
Higginsville Senior Center, Higginsville,
660-584-7040

Margaret Gray Center, Lexington,
660-259-2025

Odessa Senior Center, Odessa,
816-633-4161

PETTIS COUNTY:

Sedalia Senior Center, Sedalia,
660-826-0713

SALINE COUNTY:

Marshall Senior Center, Marshall,
660-886-9888

ST. CLAIR COUNTY:

Rivers Crossing Life Center, Osceola,
417-646-8292

VERNON COUNTY:

Neal Center, Nevada, 417-667-5847

