

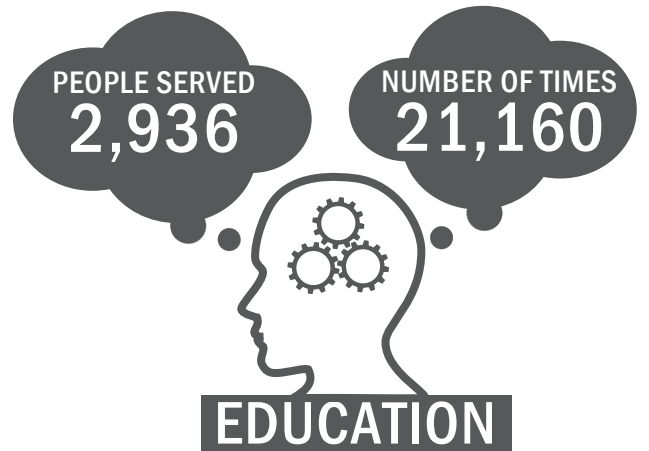
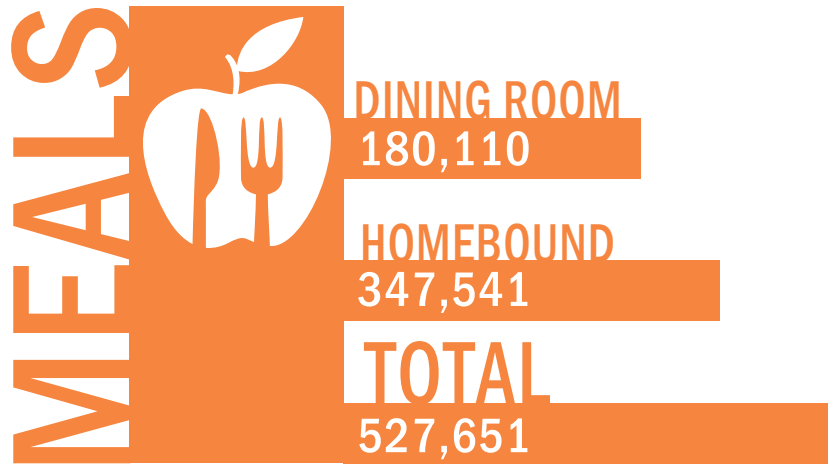


About Us:

Care Connection for Aging Services, a non-profit area agency on aging serving West Central Missouri, operates 23 locations in 13 counties – Bates, Benton, Carroll, Cedar, Chariton, Henry, Hickory, Johnson, Lafayette, Pettis, Saline, St. Clair and Vernon. The agency provides opportunities to create positive aging experiences. Our vision is that the people we serve will live with maximum independence, respect and dignity.



TOTAL
NUMBER OF
PEOPLE
SERVED
ALL SERVICES



WELLNESS



PHYSICAL FITNESS

934 PEOPLE

21,319 HOURS



HEALTH PROMOTION
DISEASE PREVENTION EDUCATION

477 PARTICIPANTS

3,317 HEALTH SCREENINGS



RECREATION

2,671 PARTICIPANTS

SUPPORTIVE SERVICES

CARE
MANAGEMENT

HOURS OF SERVICE
7,236

INFORMATION
AND ASSISTANCE

PEOPLE HELPED
5,332

HOMEMAKER
PERSONAL CARE

HOURS OF SERVICE
2,670

TELEPHONE REASSURANCE
AND FRIENDLY VISITING

CONTACTS
7,533

FAMILY CAREGIVER
SERVICE

HOURS OF SERVICE
5,935



PEOPLE HELPED
2,236

SAVINGS APPLICATIONS
(LIS/MSP'S)
285

RSVP

RETIRED AND SENIOR
VOLUNTEER PROGRAM

211
REACHED WITH
COMPANIONSHIP/
PHONE REASSURANCE

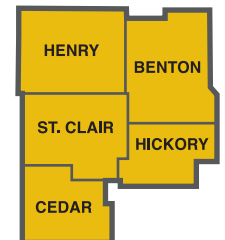
696
ELDERLY
SERVED
WITH MEAL
DELIVERY

428
PEOPLE
REACHED IN
WELLNESS
CLASSES

1,065
CHILDREN REACHED
IN SCHOOL
PROGRAMS

VOLUNTEERS
386

COUNTIES



OMBUDSMEN

34
OMBUDSMEN
VOLUNTEERS

1,799
HOURS
SERVED

\$43,485
VALUE OF
SERVICE

10,082
VISITS TO
RESIDENTS

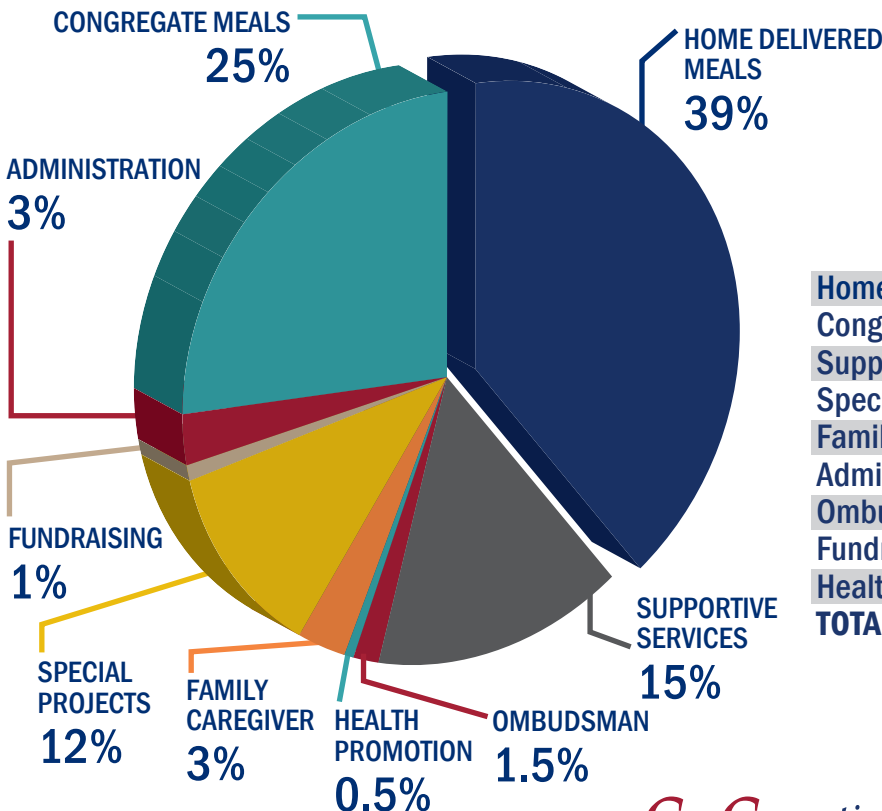
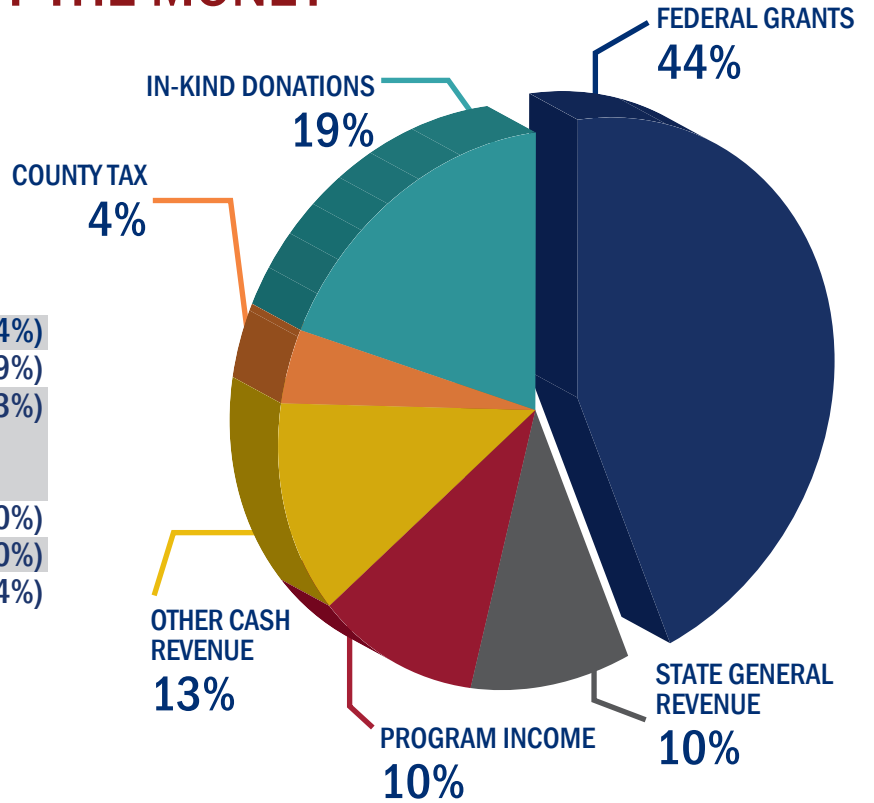
THANK YOU

Our funding comes from a variety of state and federal sources, county taxes, and grants. However, just as important is the support we receive from the communities we serve. Thank you to all who have donated time, talents and money to serve the seniors of your area. Without you, we could not fulfill our mission.

ABOUT THE MONEY

FUNDING SOURCES FOR FISCAL YEAR 2018

Federal Grants	\$3,483,556 (44%)
In-Kind Donations	\$1,448,558 (19%)
Other Cash Revenue (Fundraising, Donations, Contracted Services)	\$1,005,987 (13%)
Program Income	\$837,279 (10%)
State General Revenue	\$771,411 (10%)
County tax	\$324,625 (4%)
TOTAL	\$7,871,416



EXPENDITURES BY PROGRAM FOR FISCAL YEAR 2018

Home Delivered Meals	\$3,101,092 (39%)
Congregate Meals	\$1,945,533 (25%)
Supportive Services	\$1,173,380 (15%)
Special Projects	\$912,159 (12%)
Family Caregiver	\$253,831 (3%)
Administration	\$236,842 (3%)
Ombudsman	\$128,308 (1.5%)
Fundraising	\$64,224 (1%)
Health Promotion	\$33,077 (0.5%)
TOTAL	\$7,848,446