Annual Impact Report

Fiscal Year 2021

Care Connection for Aging Services

Caring • Connecting • Making a Difference

About Us:
Care Connection for Aging Services, a nonprofit area agency on aging serving West Central Missouri, operates in Bates, Benton, Carroll, Cedar, Chariton, Henry, Hickory, Johnson, Lafayette, Pettis, Saline, St. Clair and Vernon counties. The agency provides opportunities to create positive aging experiences. Our vision is that the people we serve will live with maximum independence, dignity and respect.

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7,603 Total People Served Across All Services

A Note from our Executive Director:

As we approach a third year of the uncertainties produced by the COVID-19 pandemic, one fact persists. Care Connection for Aging Services’ team remains steadfast in our commitment to serve older adults with meals; health and wellness information and activities; transportation; educational and enrichment experiences; information and assistance; recreation; and many other support services. Providing nutritious meals remains the foundation for all we do. Most of our centers have reopened for in-person services, and we hope all others soon will follow. The pandemic has afforded us an opportunity to greatly expand our efforts to reach older adults via technology, a trend that we believe will be key in the future to reducing the harmful social isolation among older adults. As we look to the future, please peruse this report of our accomplishments in the fiscal year that ended June 30, 2021.

Diana Hoemann, Executive Director
Healthy Aging

Physical Fitness/Health Promotion

People 923
Hours 8,627

COVID Education/Assistance

People 549
Contacts 684

Recreation

Participants 2,157
Contacts 44,988

General Education Sessions

People Served 1,445
Sessions 10,948

Care Management

COVID Education/Assistance

People Helped 1,534

Medicare

People Helped 1,029

Care Management

General

Hours of Service 6,789

Homemaker

Personal Care

Hours of Service 6,273

Prescription Assistance Applications 377

Family Caregiver Service

Hours of Service 827

Telephone Reassurance

Contacts 15,220
Thank You!

Thank you to all who have donated their time, talents, and money to join our mission of providing opportunities to create positive aging experiences. We receive funding from a variety of federal and state sources, county taxes, and grants. However, the support and donations from the communities where we serve are at the heart of our operations and service to older adults.

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**About the Money**

**Federal Grants** $3,718,272

**Other Cash Revenue** $1,205,710

**State General Revenue** $795,644

**In-kind Donations** $429,354

**Program Income** $373,385

**County Tax** $295,720

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**Funding Sources**

**Funding & Expenditures by Program for FY 2021**

<table>
<thead>
<tr>
<th>Program</th>
<th>Funding</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Home Delivered Meals</td>
<td>$3,855,489</td>
<td>$3,851,646</td>
</tr>
<tr>
<td>Supportive Services</td>
<td>$963,816</td>
<td>$956,666</td>
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<tr>
<td>Special Projects</td>
<td>$726,423</td>
<td>$678,351</td>
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<tr>
<td>Family Caregiver</td>
<td>$383,657</td>
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<td>Administration</td>
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<td>Ombudsman</td>
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<td>Health Promotion</td>
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<td>$44,181</td>
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<tr>
<td>Congregate Meals</td>
<td>$30,071</td>
<td>$30,152</td>
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<tr>
<td>Undesignated (Fr,contrib,Etc.)</td>
<td>$424,941</td>
<td>$28,073</td>
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**Total Funding** $6,818,085

**Total Expenditures** $6,359,857